

FISCAL MEMORANDUM
HB 941 – SB 1157

April 14, 2008

SUMMARY OF AMENDMENT (013952): Requires the Commission on Aging and Disability to develop a three year pilot program to allow individuals and their families to direct their own home and community based care services.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures – Exceeds \$400,000

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

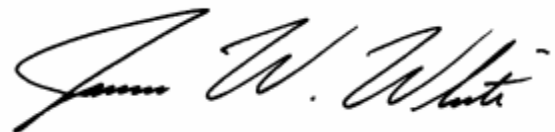
Increase State Expenditures - \$80,000/FY08-09, FY09-10 & FY10-11

Assumptions applied to amendment:

- According to the Commission on Aging and Disability, the pilot program would be implemented under the direction of the Greater Nashville Regional Council (GNRC).
- Currently, there are 173 enrollees in the GNRC Options program at an estimated cost of \$3,000 to \$5,000 per enrollee.
- It is estimated that there will be 20 enrollees in the pilot program with estimated average cost of \$4,000 resulting in an increase in expenditures of \$80,000 each of the three years.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

/kml